

Nova Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			903,000 200,731 - See Note 1			903,000 200,731	Fire Sprinklers for both Middle and High Schools
Music & Art			85,000			85,000	Art Room Renovation and Equipment
Music & Art			284,000			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			746,000			746,000	HVAC Improvements
Renovation			1,487,000			1,487,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			3,505,000 2,802,731			3,505,000 2,802,731	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	200,000					200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			100,000			100,000	School Choice Enhancement
SMART	62,000					62,000	Additional computers to close computer gap
SMART	3,000					3,000	CAT 6 Data port Upgrade
SMART	48,000					48,000	Wireless Network Upgrade
SMART			100,000			100,000	Music Equipment Replacement
Complete Sub-Total	313,000		200,000			513,000	
School Total	313,000	0	3,705,000 3,002,731	0	0	4,018,000 3,315,731	

Note 1: Funds in the amount of \$903,000 were originally allocated for the fire sprinkler scope of work at Nova Middle School (P.002027). It was determined that funds in the amount of \$702,269 be moved to Nova High School budget. These two schools share the same campus and are situated side-by-side. The fire sprinkler scopes for both the Middle and High Schools shall be performed by Nova High School's Construction Manager (CM), and both shall be under Project No. P.001817.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Nova High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		570,000				570,000	Safety / Security Upgrade
Safety & Security		702,269 - See Note 1				702,269	Fire Sprinklers for both Middle and High Schools
Safety & Security		1,259,000				1,259,000	Fire Alarm
Music & Art		713,000				713,000	Music Room Renovation
Music & Art			110,000			110,000	Art Room Renovation and Equipment
Renovation		3,544,000				3,544,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		1,689,000				1,689,000	STEM Lab improvements
Renovation		543,000				543,000	Media Center improvements
Renovation		8,493,000				8,493,000	HVAC Improvements
Renovation		2,642,000				2,642,000	Electrical Improvements
SMART Sub-Total		19,453,000 20,158,269	110,000			19,563,000 20,168,269	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		100,000				100,000	School Choice Enhancement
SMART	58,000					58,000	Wireless Network Upgrade
SMART		121,000				121,000	Weight Room Renovation
SMART	270,000					270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	501,000					501,000	Additional computers to close computer gap
SMART	33,000					33,000	CAT 6 Data port Upgrade
SMART		300,000				300,000	Music Equipment Replacement
Complete Sub-Total	862,000	521,000				1,383,000	
School Total	862,000	19,974,000 20,679,269	110,000	0	0	20,946,000 21,651,269	

Note 1: Funds in the amount of \$702,269 for fire sprinkler scope at Nova Middle School (P.002027) were moved to Nova High School. These two schools share the same campus and are situated side-by-side. The fire sprinkler scopes for both the Middle and High Schools shall be performed by Nova High School's Construction Manager (CM), and both shall be under Project No. P.001817.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.